

Modelu Arbedion PTR Ysgolion Uwchradd

Atodiad 8-6

Model Secondary Schools PTR Savings

Appendix 8-6

	Rhagolwg 2016/17 cyn arbedion / 2016/17 Projection prior to savings (nifer disgyblion Medi 2015/ Sept 2015 pupil numbers)		A				B				C				CH			
			Safeguarding	Allocation	Safeguarding	gwanio PTR pro-rata i'r dyraniad 45% / weaken the PTR pro-rata to the allocation 45%	cyfanswm gwanio PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3	Safeguarding	gwanio PTR pro-rata i'r dyraniad 45% llai arbedion pellach 0.5 cynradd / weakened PTR pro-rata to allocation 45% less further savings of 0.5 primary	cyfanswm gwanio PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3	Safeguarding	gwanio PTR pro-rata i'r dyraniad 45% llai arbedion pellach 1.0 cynradd / weakened PTR pro-rata to allocation 45% less further savings of 1.0 primary	cyfanswm gwanio PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3	Safeguarding	peidio gwanio PTR uwchradd o gwbl / no weakening of the secondary PTR	Allocation	cyfanswm gwanio PTR + Cwricwlwm Amgen a Cynnal Safonau CA3 / total weakened PTR + Alternative Curriculum and Maintaining Standards KS3	
1 4002 DYFFRYN OGWEN	£0	£1,642,574	£0	£-67,025	£-75,805	-4.6%	£0	£-43,064	£-51,844	-3.1%	£0	£-20,456	£-29,236	-1.8%	£0	£0	£-8,780	-0.5%
2 4003 BOTWNNOG	£0	£1,835,700	£0	£-75,729	£-85,158	-4.6%	£0	£-48,656	£-58,086	-3.1%	£0	£-23,112	£-32,542	-1.8%	£0	£0	£-9,430	-0.5%
3 4004 BRYNREFAIL	£0	£2,687,347	£0	£-112,288	£-123,639	-4.6%	£0	£-72,146	£-83,497	-3.1%	£0	£-34,270	£-45,621	-1.7%	£0	£0	£-11,351	-0.4%
4 4007 DYFFRYN NANTLLE	£0	£1,995,583	£0	£-76,214	£-85,914	-4.3%	£0	£-48,968	£-58,668	-2.9%	£0	£-23,260	£-32,960	-1.6%	£0	£0	£-9,700	-0.5%
5 4009 EIFIONYDD	£0	£1,770,751	£0	£-73,930	£-83,224	-4.7%	£0	£-47,500	£-56,795	-3.2%	£0	£-22,563	£-31,857	-1.8%	£0	£0	£-9,294	-0.5%
6 4030 Y GADER	£0	£2,028,076	£0	£-69,810	£-79,212	-3.9%	£0	£-44,853	£-54,256	-2.7%	£0	£-21,306	£-30,708	-1.5%	£0	£0	£-9,403	-0.5%
7 4031 Y MOELWYN	£0	£1,680,714	£0	£-63,710	£-72,477	-4.3%	£0	£-40,934	£-49,701	-2.9%	£0	£-19,444	£-28,211	-1.7%	£0	£0	£-8,767	-0.5%
8 4032 TYWYN	£1,297	£1,412,253	£59,944	£0	£-8,293	-0.6%	£38,978	£0	£-8,293	-0.6%	£19,196	£0	£-8,293	-0.6%	£1,297	£0	£-8,293	-0.6%
9 4033 Y BERWYN	£49,468	£1,364,895	£105,595	£0	£-8,144	-0.6%	£85,530	£0	£-8,144	-0.6%	£66,598	£0	£-8,144	-0.6%	£49,468	£0	£-8,144	-0.6%
10 4034 ARDUDWY	£0	£1,510,177	£15,151	£-43,992	£-52,448	-3.5%	£0	£-38,000	£-46,455	-3.1%	£0	£-18,050	£-26,506	-1.7%	£0	£0	£-8,455	-0.6%
11 4036 FRIARS	£0	£4,321,543	£0	£-172,324	£-186,963	-4.3%	£0	£-110,719	£-125,358	-2.9%	£0	£-52,592	£-67,231	-1.6%	£0	£0	£-14,639	-0.3%
12 4037 TRYFAN	£0	£1,849,637	£0	£-77,465	£-87,327	-4.7%	£0	£-49,772	£-59,634	-3.2%	£0	£-23,642	£-33,504	-1.8%	£0	£0	£-9,863	-0.5%
13 4039 SYR HUGH OWEN	£0	£3,249,811	£0	£-122,773	£-134,503	-4.1%	£0	£-78,882	£-90,612	-2.8%	£0	£-37,470	£-49,199	-1.5%	£0	£0	£-11,730	-0.4%
14 4040 GLAN Y MOR	£0	£2,281,959	£0	£-92,894	£-103,379	-4.5%	£0	£-59,685	£-70,170	-3.1%	£0	£-28,351	£-38,836	-1.7%	£0	£0	£-10,485	-0.5%
<b>cyfanswm uwchradd / total secondary</b>	<b>£50,765</b>	<b>£29,631,020</b>	<b>£180,690</b>	<b>£-1,048,153</b>	<b>£-1,186,487</b>	<b>-4.0%</b>	<b>£124,508</b>	<b>£-683,179</b>	<b>£-821,512</b>	<b>-2.8%</b>	<b>£85,793</b>	<b>£-324,514</b>	<b>£-462,847</b>	<b>-1.6%</b>	<b>£50,765</b>	<b>£0</b>	<b>£-138,333</b>	<b>-0.5%</b>